

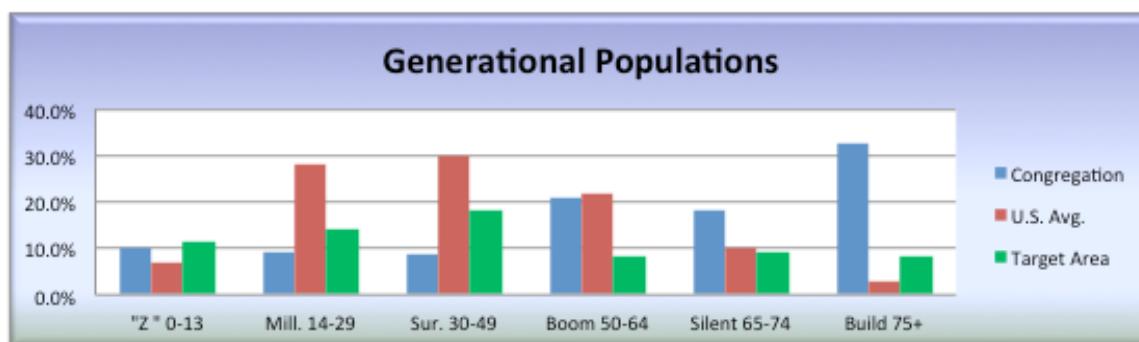
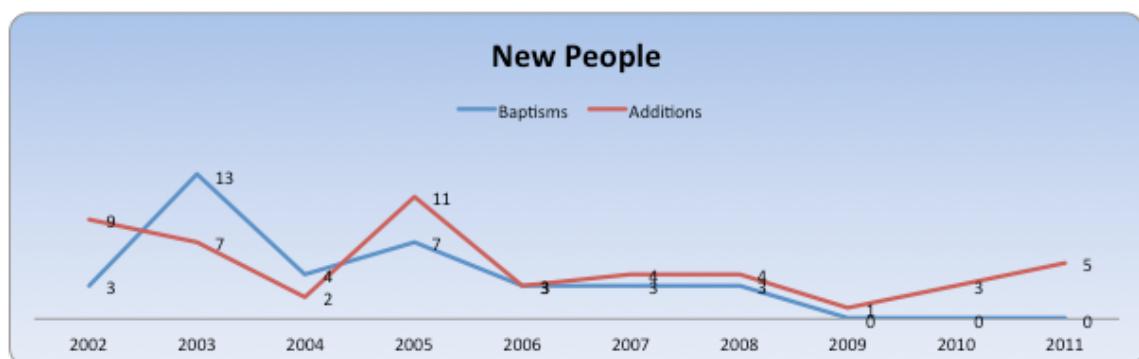
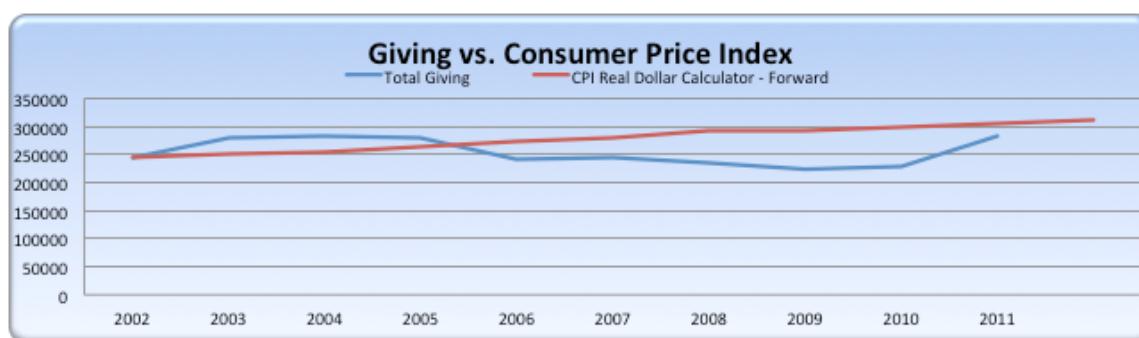
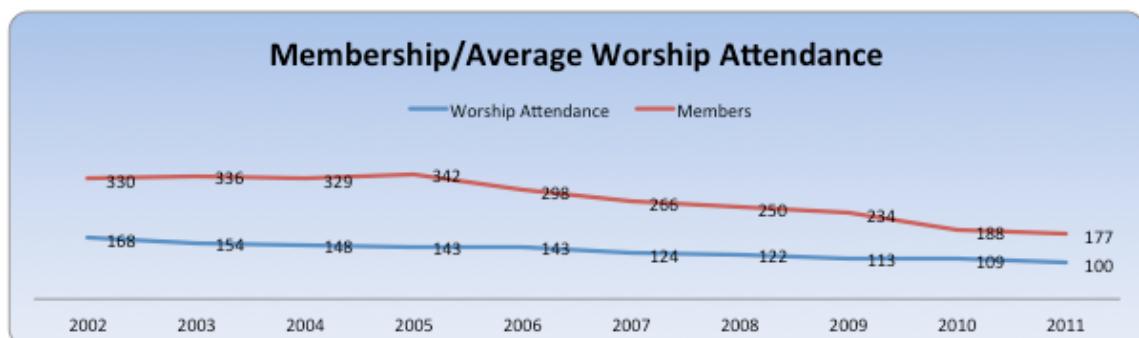


## SAMPLE ASSESSMENT REPORT

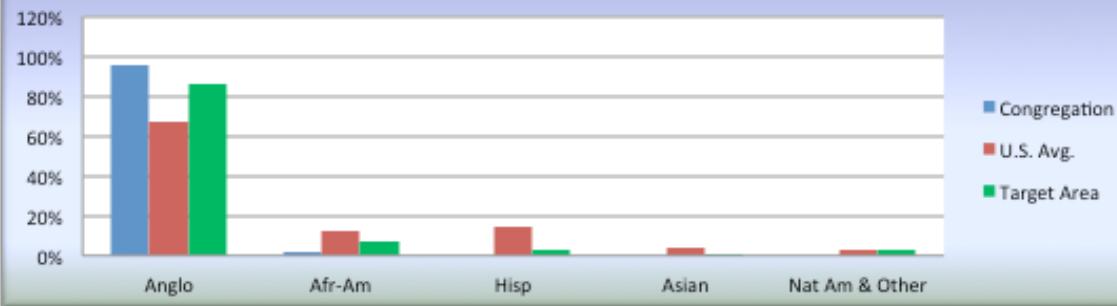
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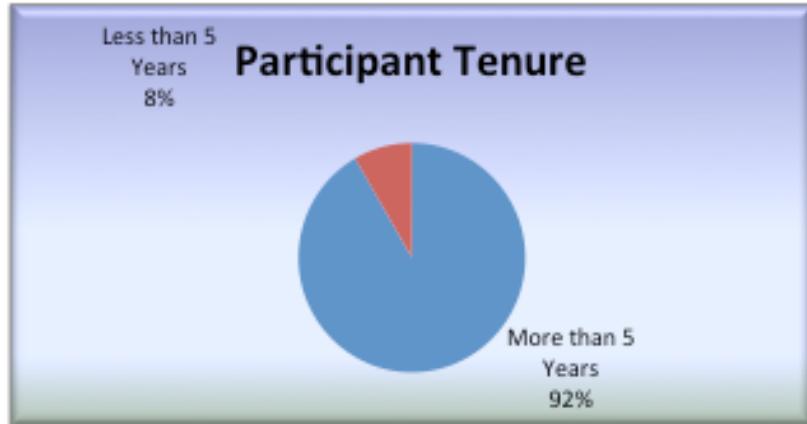
The following pages do not include any text from an assessment report. This sample report shows the types of charts and graphs included with a church's assessment report.



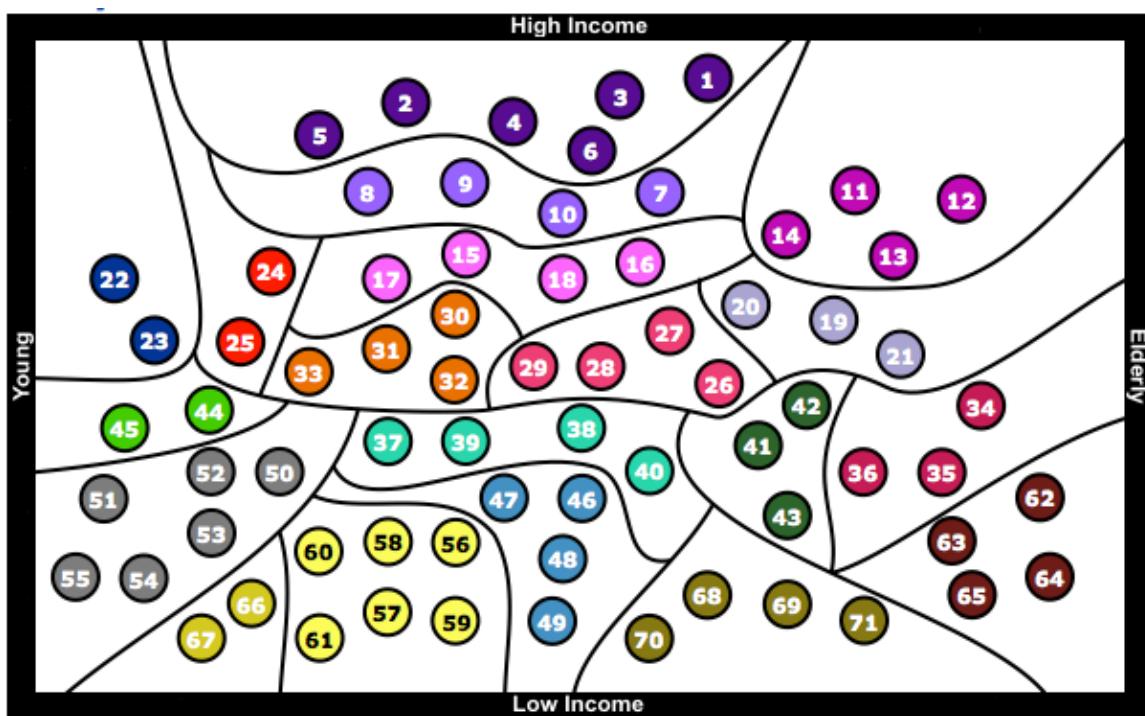
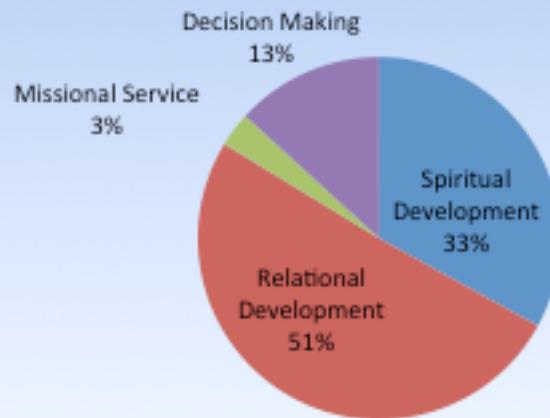
## Racial-Ethnic Populations

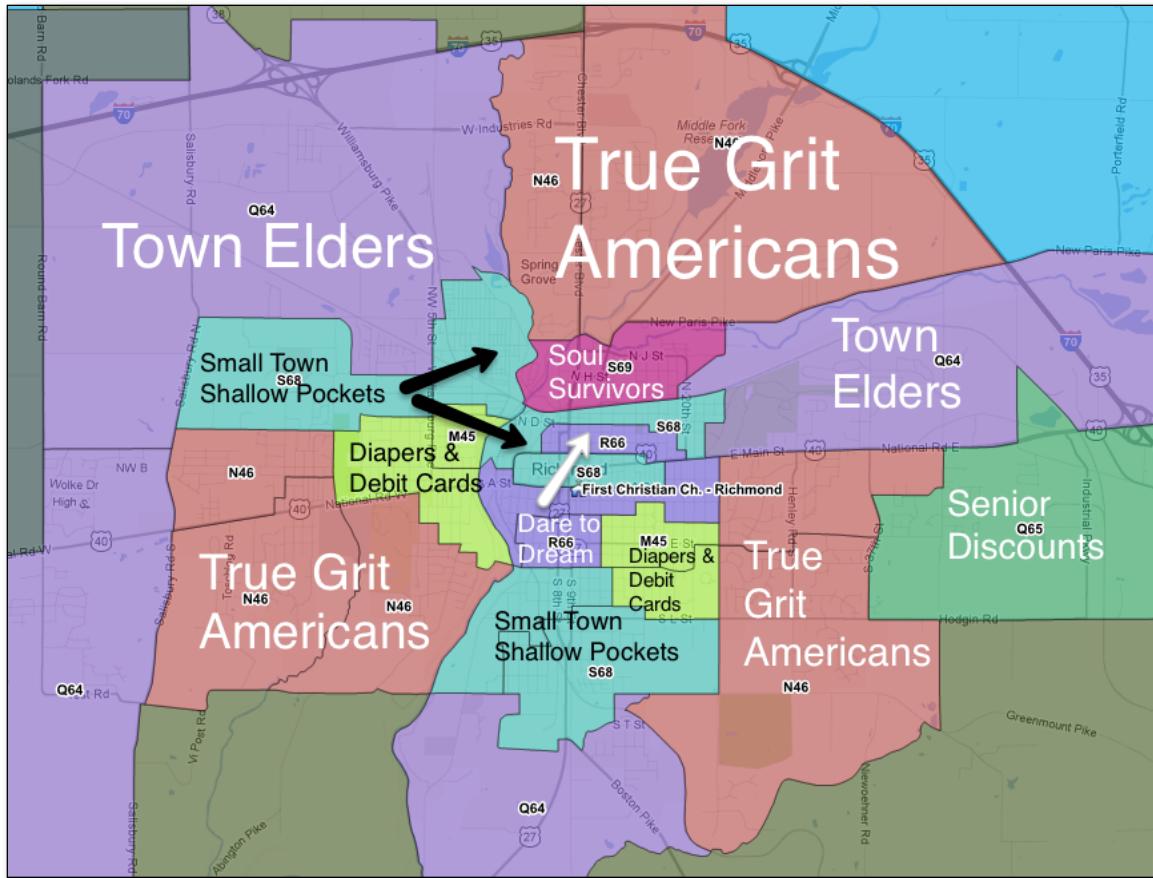


## Participant Tenure

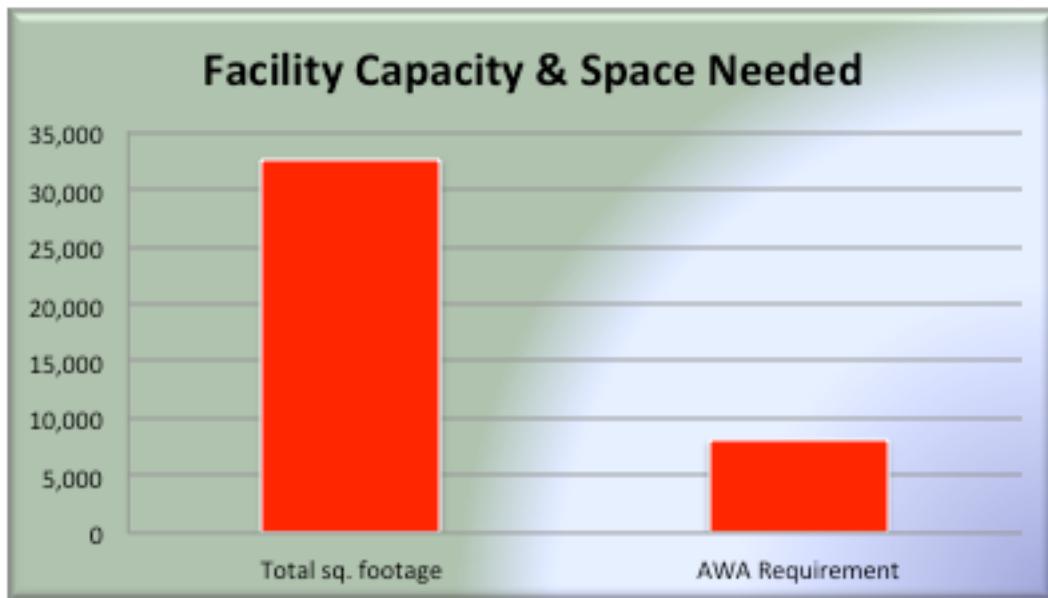


## Participant Engagement





Mosaic Segments	2012	2012%
N46 Pastoral Pride - True Grit Americans	2,920	13.84%
S68 Struggling Societies - Small Town Shallow Pockets	2,804	13.29%
Q64 Golden Year Guardians - Town Elders	2,466	11.69%
M45 Families in Motion - Diapers and Debit Cards	2,271	10.77%
R66 Aspirational Fusion - Dare to Dream	1,504	7.13%



Offering Support	
2012	83.77%
2011	97.16%
2010	97.24%

Operating Income	2012	2011	2010
Contributions	\$160,074	\$169,933	\$178,094
Interest from Investments	\$569	\$659	\$869
Building Use Income	\$5,465	\$4,314	\$4,177
Fundraisers (incl. Capital Campaign)	\$24,989	\$0	\$0
<b>TOTAL INCOME</b>	<b>\$191,097</b>	<b>\$174,906</b>	<b>\$183,140</b>

Current Operating Expenses	% of Expenses	% Recommd
Salary Support	65.56%	50.0%
Building/Admin	25.94%	25.0%
Program	2.11%	15.0%
Mission	6.39%	10.0%
<b>TOTAL EXPENSE</b>		

Assets and Investments		
Property Value (assessed value)		\$665,000
Savings & Investments		\$249,195
<b>TOTAL</b>		<b>\$914,195</b>